



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lt. Governor

DEPARTMENT OF CORRECTIONS

Depattamenton Mangngurihi

P.O. Box 3236
Hagatna, Guam 96932



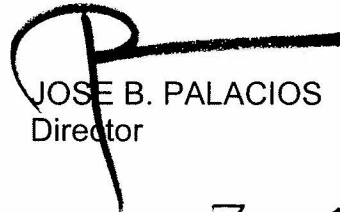
Jose B. Palacios
Director

January 30, 2009

Honorable Speaker Judy WonPat
I Mina Trenta Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker WonPat:

Transmitted herewith is our FY2009 1st Quarter Financial Report which ended December 31, 2008. The report was emailed to your agency. If you have not received it via email, please call our office so that we can provide you with an electronic data. A copy will be provided to the Public Auditor and it will be made public on our agency website.


JOSE B. PALACIOS
Director

30-09-0175
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 1/30/09
Time: 12:22 P
Received by: *rfj*

2009 FEB - 2 PM 12: 31

cc: Public Auditor
Bureau of Budget and Management Research



Tel. No.: 473-7021 / 7022 / 7023
Fax. No.: 473-7024

DEPARTMENT OF CORRECTIONS

SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
AND FUND BALANCES (P.L. 29-113)

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	7,880,470	1,995,523				\$ 1,995,523	\$ 5,884,947
	112	1,318,308	234,224				\$ 234,224	\$ 1,084,084
	113	2,837,640	563,045				\$ 563,045	\$ 2,274,595
Subtotal:		12,036,418	2,792,792				2,792,792	9,243,626
Operations		3,758,835	3,331,263	0			3,577,008	2,281,865
TOTAL		15,795,253	6,124,055	\$ -			\$ 6,369,800	\$ 11,525,491

OTHER FUNDS

Object Title		Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Housing Incarcerated Persons		96,000	12,298	0			\$ 12,298	\$ 83,702
Corrections Revolving Fund		1,430,973	719,426	0			\$ 719,426	\$ 711,547
Public Safety Law Enforcement Compensation (5100C081300GA015)	111	\$ 723,865	\$ -	\$ -			\$ -	\$ 723,865
	112	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ 565,572	\$ -	\$ -			\$ -	\$ 565,572
Subtotal:		\$ 1,289,437	\$ -	\$ -			\$ -	\$ 1,289,437
Federal Grants/Sub-Grants		842,395	297,510	0			\$ 297,510	\$ 544,885
GRAND TOTAL:		19,454,058	7,153,289	0	0	0	7,399,034	14,155,062

DEPARTMENT OF CORRECTIONS
P.L. 29-113 Fiscal Year 2009
1st QUARTER FINANCIAL REPORT
December 29, 2008

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 273,563	\$ 62,844	\$ -			\$ 62,844	\$ 210,719
	112	\$ 2,000	\$ 1,773	\$ -			\$ 1,773	\$ 227
	113	\$ 89,138	\$ 13,389	\$ -			\$ 13,389	\$ 75,749
Subtotal:		\$ 364,701	\$ 78,007	\$ -			\$ 78,007	\$ 286,694
Operations	220	\$ -	\$ -	\$ -			\$ -	\$ -
	230	\$ 2,049,905	\$ 1,684,385	\$ -			\$ 1,684,385	\$ 365,520
	240	\$ 118,906	\$ 49,528	\$ -			\$ 49,528	\$ 69,378
	250	\$ -	\$ 27,739	\$ -			\$ 27,739	\$ (27,739)
	271	\$ 238	\$ 38	\$ -			\$ 38	\$ 201
	290	\$ -	\$ -	\$ -			\$ -	\$ -
	361	\$ 1,029,594	\$ 1,029,594	\$ -			\$ 1,029,594	\$ -
	362	\$ 304,430	\$ 304,430	\$ -			\$ 304,430	\$ -
	363	\$ 70,000	\$ 55,787	\$ -			\$ 55,787	\$ 14,213
450	\$ -	\$ -	\$ -			\$ -	\$ -	
Subtotal:		\$ 3,573,073	\$ 3,151,502	\$ -			\$ 3,151,502	\$ 421,571
Division Total:		\$ 3,937,774	\$ 3,229,508	\$ -			\$ 3,229,508	\$ 708,266
Adult Correctional Facility	111	\$ 5,084,981	\$ 1,377,089	\$ -			\$ 1,377,089	\$ 3,707,892
	112	\$ 978,235	\$ 166,080	\$ -			\$ 166,080	\$ 812,155
	113	\$ 1,835,495	\$ 386,324	\$ -			\$ 386,324	\$ 1,449,171
Subtotal:		\$ 7,898,711	\$ 1,929,493	\$ -			\$ 1,929,493	\$ 5,969,218
Operations	290	\$ 70,000	\$ 64,050	\$ -			\$ 64,050	\$ 5,950
Division Total:		\$ 7,968,711	\$ 1,993,543	\$ -			\$ 1,993,543	\$ 5,975,168
Guam Detention Facility	111	\$ 1,574,325	\$ 350,073	\$ -			\$ 350,073	\$ 1,224,252
	112	\$ 330,777	\$ 60,252	\$ -			\$ 60,252	\$ 270,525
	113	\$ 599,328	\$ 100,796	\$ -			\$ 100,796	\$ 498,532
Division Total:		\$ 2,504,430	\$ 511,120	\$ -			\$ 511,120	\$ 1,993,310
Casework and Counseling Division	111	\$ 328,059	\$ 60,163	\$ -			\$ 60,163	\$ 267,896
	112	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ 110,367	\$ 19,154	\$ -			\$ 19,154	\$ 91,213
Division Total:		\$ 438,426	\$ 79,317	\$ -			\$ 79,317	\$ 359,109

DEPARTMENT OF CORRECTIONS
P.L. 29-113 Fiscal Year 2009
1st QUARTER FINANCIAL REPORT
December 29, 2008

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Forensic	111	\$ 231,914	\$ 57,663	\$ -			\$ 57,663	\$ 174,251
	112	\$ 145	\$ 165	\$ -			\$ 165	\$ (20)
	113	\$ 75,023	\$ 17,531	\$ -			\$ 17,531	\$ 57,492
Division Total:		\$ 307,082	\$ 75,358	\$ -			\$ 75,358	\$ 231,724
Parole Services Division	111	\$ 387,628	\$ 87,691	\$ -			\$ 87,691	\$ 299,937
	112	\$ 7,151	\$ 5,954	\$ -			\$ 5,954	\$ 1,197
	113	\$ 128,289	\$ 25,851	\$ -			\$ 25,851	\$ 102,438
Division Total:		\$ 523,068	\$ 119,497	\$ -			\$ 119,497	\$ 403,571
Maintenance of Prisoners	220	\$ 1,762	\$ 1,711	\$ -			\$ 1,711	\$ 51
	230	\$ -	\$ -	\$ -			\$ -	\$ -
Program Total		\$ 1,762	\$ 1,711	\$ -			\$ 1,711	\$ 51
Legal Research	230	\$ -	\$ -	\$ -			\$ -	\$ -
Program Total		\$ -	\$ -	\$ -			\$ -	\$ -
Office Space Rental	233	\$ 114,000	\$ 114,000	\$ -			\$ 114,000	\$ -
Program Total		\$ 114,000	\$ 114,000	\$ -			\$ 114,000	\$ -
Housing Incarcerated Persons	240	\$ 96,000	\$ 12,298	\$ -			\$ 12,298	\$ 83,702
	250	\$ -					\$ -	\$ -
	450	\$ -	\$ -	\$ -			\$ -	\$ -
Program Total		\$ 96,000	\$ 12,298	\$ -			\$ 12,298	\$ 83,702
Corr. Revolving Fund	230	\$ 1,430,973	\$ 719,426	\$ -			\$ 719,426	\$ 711,547
Program Total		\$ 1,430,973	\$ 719,426	\$ -			\$ 719,426	\$ 711,547
Dept. Total:		\$ 17,322,226	\$ 6,855,779	\$ -			\$ 6,855,779	\$ 10,466,447

DEPARTMENT OF CORRECTIONS
P.L. 29-113 FY2009
1st QUARTER FINANCIAL REPORT
December 29, 2008

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR402)	111	\$ 24,574	\$ 316	\$ -			\$ 316	\$ 24,258
	112	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ 8,873	\$ 96	\$ -			\$ 96	\$ 8,777
Subtotal:		\$ 33,446	\$ 411	\$ -			\$ 411	\$ 33,035

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR401)	111	\$ 33,671	\$ 13,947	\$ -			\$ 13,947	\$ 19,724
	112	\$ 7,460	\$ 32	\$ -			\$ 32	\$ 7,428
	113	\$ 24,761	\$ 4,268	\$ -			\$ 4,268	\$ 20,493
	230	\$ 20,000	\$ -	\$ -			\$ -	\$ 20,000
	240	\$ 5,972	\$ 2,752	\$ -			\$ 2,752	\$ 3,220
Subtotal:		\$ 91,863	\$ 20,999	\$ -			\$ 20,999	\$ 70,864

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Support in Data Collection (5100Z071300WR402)	111	\$ 1,231	\$ -	\$ -			\$ -	\$ 1,231
	112	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ -	\$ -	\$ -			\$ -	\$ -
Subtotal:		\$ 1,231	\$ -	\$ -			\$ -	\$ 1,231

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Reducing Recidivism (5100Z061300WR401)	230	\$ 5,500	\$ 5,500	\$ -			\$ 5,500	\$ -
	240	\$ 7,046	\$ 6,826	\$ -			\$ 6,826	\$ 220
	250	\$ -	\$ -	\$ -			\$ -	\$ -
	363	\$ -	\$ -	\$ -			\$ -	\$ -
Subtotal:		\$ 12,546	\$ 12,326	\$ -			\$ 12,326	\$ 220

DEPARTMENT OF CORRECTIONS
P.L. 29-113 FY2009
1st QUARTER FINANCIAL REPORT
December 29, 2008

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Corr. Mgt. Info System	220	\$ -	\$ -	\$ -			\$ -	\$ -
	230	\$ 36,107	\$ 35,265	\$ -			\$ 35,265	\$ 842
Subtotal:		\$ 36,107	\$ 35,265	\$ -			\$ 35,265	\$ 842

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Adult Corr. Mgmt. Info. System (5100Z081300WR403)	220	\$ 7,681	\$ 7,560	\$ -			\$ 7,560	\$ 121
	230	\$ 42,775	\$ 42,764	\$ -			\$ 42,764	\$ 11
	250	\$ 114	\$ 113	\$ -			\$ 113	\$ 0
Subtotal:		\$ 50,570	\$ 50,437	\$ -			\$ 50,437	\$ 132

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
DOC Parole Division Victims of Family Violence (5100Z071300WR403)	111	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ -	\$ -	\$ -			\$ -	\$ -
	220	\$ 3,272	\$ -	\$ -			\$ -	\$ 3,272
	240	\$ -	\$ -	\$ -			\$ -	\$ -
	250	\$ 4,897	\$ -	\$ -			\$ -	\$ 4,897
Subtotal:		\$ 8,169	\$ -	\$ -			\$ -	\$ 8,169

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Mod of Attributes in Inmates (5100Z041300WR401)	220	\$ -	\$ -	\$ -			\$ -	\$ -
	230	\$ 166	\$ -	\$ -			\$ -	\$ 166
	240	\$ 705	\$ -	\$ -			\$ -	\$ 705
	250	\$ 401	\$ -	\$ -			\$ -	\$ 401
	363	\$ -	\$ -	\$ -			\$ -	\$ -
	450	\$ -	\$ -	\$ -			\$ -	\$ -
Subtotal:		\$ 1,272	\$ -	\$ 2 of 4	\$ -	\$ -	\$ -	\$ 1,272

DEPARTMENT OF CORRECTIONS
P.L. 29-113 FY2009
1st QUARTER FINANCIAL REPORT
December 29, 2008

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Reducing Recidivism Rate (5100Z061300WR401)	230	\$ 5,500	\$ 5,500	\$ -			\$ 5,500	\$ -
	240	\$ 7,046	\$ 6,826	\$ -			\$ 6,826	\$ 220
	250	\$ -	\$ -	\$ -			\$ -	\$ -
	363	\$ -	\$ -	\$ -			\$ -	\$ -
Subtotal:		\$ 12,546	\$ 12,326	\$ -			\$ 12,326	\$ 220

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Corr. Mgt Info. System (5100Z061300WR403)	220	\$ -	\$ -	\$ -			\$ -	\$ -
	230	\$ 36,107	\$ 35,265	\$ -			\$ 35,265	\$ 842
Subtotal:		\$ 36,107	\$ 35,265	\$ -			\$ 35,265	\$ 842

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Support In Data Collection (5100Z071300WR402)	111	\$ 1,231	\$ -	\$ -			\$ -	\$ 1,231
	112	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ -	\$ -	\$ -			\$ -	\$ -
Subtotal:		\$ 1,231	\$ -	\$ -			\$ -	\$ 1,231

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H061310SE102)	220	\$ -	\$ -	\$ -			\$ -	\$ -
	230	\$ -	\$ -	\$ -			\$ -	\$ -
	240	\$ 7	\$ 7	\$ -			\$ 7	\$ 0
	250	\$ 2,159	\$ 853	\$ -			\$ 853	\$ 1,306
	450	\$ -	\$ -	\$ -			\$ -	\$ -
Subtotal:		\$ 2,167	\$ 860	\$ 3 of 4			\$ 860	\$ 1,306

DEPARTMENT OF CORRECTIONS
P.L. 29-113 FY2009
1st QUARTER FINANCIAL REPORT
December 29, 2008

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) <small>(5101H091310SE102)</small>	112	\$ 100,000	\$ -	\$ -			\$ -	\$ 100,000
	113	\$ 26,650	\$ -	\$ -			\$ -	\$ 26,650
	220	\$ -	\$ -	\$ -			\$ -	\$ -
	240	\$ 36,516	\$ -	\$ -			\$ -	\$ 36,516
	450	\$ 75,000	\$ 63,800	\$ -			\$ 63,800	\$ 11,200
Subtotal:		\$ 238,166	\$ 63,800	\$ -			\$ 63,800	\$ 174,366

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) <small>(5101H091310SE103)</small>	112	\$ 70,000	\$ -	\$ -			\$ -	\$ 70,000
	113	\$ -	\$ -	\$ -			\$ -	\$ -
	220	\$ 20,000	\$ -	\$ -			\$ -	\$ 20,000
	230	\$ 86,000	\$ -	\$ -			\$ -	\$ 86,000
	240	\$ 50,975	\$ -	\$ -			\$ -	\$ 50,975
	250	\$ 15,000	\$ -	\$ -			\$ -	\$ 15,000
	450	\$ 75,000	\$ 65,820	\$ -			\$ 65,820	\$ 9,180
Subtotal:		\$ 316,975	\$ 65,820	\$ -			\$ 65,820	\$ 251,155

TOTAL SUB-GRANTS	\$ 842,395	\$ 297,510	\$ -	\$ -	\$ -	\$ 297,510	\$ 544,885
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DEPARTMENT OF CORRECTIONS
P.L. 29-113 FY2009
1st QUARTER FINANCIAL REPORT
As of: December 29, 2008

OTHER FUNDS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Public Safety Law Enforcement Compensation <small>(5100C081300GA015)</small>	111	\$ 723,865	\$ -	\$ -			\$ -	\$ 723,865
	112	\$ -	\$ -	\$ -			\$ -	\$ -
	113	\$ 565,572	\$ -	\$ -			\$ -	\$ 565,572
Subtotal:		\$ 1,289,437	\$ -	\$ -			\$ -	\$ 1,289,437

TOTAL	\$ 1,289,437	\$ -	\$ -			\$ -	\$ -	\$ 1,289,437
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Government of Guam
Fiscal Year 2009,
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * J)	Benefits			Medical (Prem.)	Dental (Prem.)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	1900	DIRECTOR	PALACIOS, JOSE	L-03	67,150	0	0	N/A	0	67,150	16,922	404	0	974	174	1,837	230	20,540	87,690	
2	2106	PROPERTY MGMT OFCR (Unclassified)	MESA, JOSEPH M.	N-05	38,830	0	3,883	6/1/2009	356	43,069	10,853	404	0	625	174	0	0	12,056	55,125	
3	1904	CLERK III	ROBERTO, MARIE C.*	E-15	29,673	0	2,967	5/7/2009	433	33,073	8,334	404	0	0	174	0	0	8,912	41,986	
4	2039*	ADMINISTRATIVE ASST.	LIMO, MELVA C.	J-08	32,119	1,000	0	10/23/2008	0	33,119	8,346	404	0	480	174	3,163	384	12,951	46,070	
5	1905	PRIVATE SECRETARY (Unclassified)	FOURBY, DORIS M.	I-09	31,014	0	0	N/A	0	31,014	7,816	404	0	450	174	2,232	269	11,344	42,358	
6	1903	ADMINISTRATIVE ASST	PANGELINAN, VALERIE S.	J-10	34,414	1,000	3,441	11/27/2008	0	38,855	9,792	404	0	563	174	3,606	413	14,952	53,807	
7	1911*	MESSENGER CLERK	AGUON, JOSEPH L.	D-10	23,760	0	2,376	2/4/2010	0	26,136	6,586	404	0	379	174	0	0	7,543	33,679	
8	1948	ADMIN SERVICES OFFICER	VACANT (Vice - PAULINO, Luis 10-11-08)	N-01																
9	2109	PERSONNEL OFFICER	VACANT (Vice - CRUZ, Felix 12-18-07)	L-01																
10	1914	SUPPLY SUPERVISOR	VACANT (Vice - MESA, Joseph 10-01-08)	I-01																
11	1902	DEPUTY DIRECTOR	VACANT	L-05																
DIVISION TOTAL:					256,960	2,000	4,129		789	272,417	68,649	2,828	0	3,470	1,218	10,838	1,296	88,299	360,716	

Government of Guam
Fiscal Year 2009,
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: ADULT CORRECTIONAL FACILITY
FUND: GENERAL FUND

Input by Department											Input by Department										
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Subtotal	Retirement (J *25.20%)	Retire (DDI) \$15.52*26PP+E	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.						Life (1/)	Medicare (1.45%*J)	Life (1/)				
1	1956	FACILITY SUPERINTENDENT	CRISOSTOMO, FRANCISCO B.	PL-13	67,411.30	0.00	6,741	8/15/2009	358	74,510	18,777	404	0	1,080	174	3,606	413	24,454	98,964		
2	1968	CORR FAC ASST SUPT	TUPAZ, JESSE Q.*	NL-12	54,906.50	0.00	5,491	11/11/2008	0	60,397	15,220	0	0	0	174	3,606	413	19,413	79,810		
3	2074	CORR FAC ASST SUPT	LUJAN, JOSEPH P.	NL-08	43,490.00	0.00	4,349	12/2/2008	0	47,839	12,055	404	0	694	174	0	0	13,327	61,166		
4	1944	CORR OFCR SUPVR II	BORJA, DAVID F.*	LL-14	50,212.80	6,888.00	10,043	3/20/2010	0	67,143	16,920	0	0	0	174	3,606	413	21,113	88,256		
5	1958	CORR OFCR SUPVR II	QUITUGUA, MAE M.*	LL-13	48,515.50	6,888.00	9,703	6/30/2009	514	65,621	16,536	404	0	951	174	0	0	18,066	83,686		
6	1961	CORR OFCR SUPVR II	ALVAREZ, DAVID T.*	LL-12	46,874.30	6,888.00	9,375	8/28/2010	0	63,137	15,911	0	0	0	174	3,606	413	20,104	83,241		
7	2007	CORR OFCR SUPVR II	AGUON, ANTOINE F.	LL-08	40,840.80	6,888.00	8,168	2/22/2009	884	56,781	14,309	404	0	823	174	3,163	384	19,257	76,038		
8	2024	CORR OFCR SUPVR I	DONATO, SAMUEL D.	KL-11	42,105.80	6,888.00	8,421	2/6/2009	893	58,308	14,694	0	0	0	174	1,380	179	16,427	74,735		
9	2080	CORR OFCR SUPVR I	SAN NICOLAS, ANGUSTIA M.*	KL-15	48,317.50	6,888.00	9,664	2/22/2010	0	64,869	16,347	404	0	0	174	0	0	16,925	81,794		
10	2188	CORR OFCR SUPVR I	LIZAMA, MARYHELEN S.*	KL-13	45,105.50	6,888.00	9,021	6/5/2010	0	61,015	15,376	0	0	0	174	1,837	230	17,617	78,631		
11	2195	CORR OFCR SUPVR I	BORJA, ALAN P.*	KL-13	45,105.50	6,888.00	9,021	2/22/2010	0	61,015	15,376	0	0	0	174	3,606	413	19,569	80,583		
12	2196	CORR OFCR SUPVR I	ANANICH, THOMAS A.	KL-14	46,684.00	6,888.00	9,337	2/22/2010	0	62,909	15,853	404	0	912	174	3,606	413	21,362	84,271		
13	2197	CORR OFCR SUPVR I	SAN NICOLAS, ALAN S.*	KL-13	45,105.50	6,888.00	9,021	2/22/2010	0	61,015	15,376	0	0	0	174	3,197	358	19,105	80,119		
14	1940	CORR OFFICER III	QUITUGUA, DAVID G.*	JL-15	44,960.30	6,888.00	8,992	4/16/2009	716	61,556	15,512	0	0	0	174	1,380	179	17,245	78,802		
15	1971	CORR OFFICER III	PANGELINAN, JOSEPH U.*	JL-15	44,960.30	6,888.00	8,992	2/8/2009	954	61,794	15,572	0	0	0	174	3,163	384	19,293	81,088		
16	1975	CORR OFFICER III	CRUZ, MANUEL N.	JL-15	44,960.30	6,888.00	8,992	3/16/2010	0	60,840	15,332	404	0	882	174	1,837	230	18,859	79,699		
17	1978	CORR OFFICER III	MESA, FRANCISCO R.*	JL-13	41,970.50	6,888.00	8,394	10/26/2009	0	57,253	14,428	0	0	0	174	3,163	384	18,149	75,401		
18	2005	CORR OFFICER III	GUMABON, TEDDY P.	JL-16	46,534.40	6,888.00	9,307	3/8/2010	0	62,729	15,808	404	0	910	174	0	0	17,295	80,025		
19	2029	CORR OFFICER III	MARATITA, MARCELINE U.	JL-14	43,440.10	6,888.00	8,688	1/29/2010	0	59,016	14,872	404	0	856	174	3,163	384	19,853	78,869		
20	2081	CORR OFFICER III	CRUZ, JOAQUIN Q.*	JL-13	41,970.50	6,888.00	8,394	10/3/2009	0	57,253	14,428	0	0	0	174	3,606	413	18,621	75,873		
21	2198	CORR OFFICER III	PETREE, HERBERT JR.	JL-11	39,179.80	6,888.00	7,836	3/16/2010	0	53,904	13,584	0	0	782	174	1,380	179	16,098	70,002		
22	2199	CORR OFFICER III	USON, JUNE C.*	JL-13	41,970.50	6,888.00	8,394	3/16/2010	0	57,253	14,428	0	0	0	174	1,380	179	16,161	73,413		
23	2200	CORR OFFICER III	SABLAN, MARYLOU S.*	JL-14	43,440.10	6,888.00	8,688	3/16/2010	0	59,016	14,872	0	0	856	174	1,380	179	17,461	76,477		
24	2201	CORR OFFICER III	SANTIAGO, PAUL Q.	JL-13	41,970.50	6,888.00	8,394	3/16/2010	0	57,253	14,428	404	0	830	174	3,606	413	19,855	77,107		
25	2202	CORR OFFICER III	KING, TOMMY	JL-12	40,551.50	6,888.00	8,110	3/16/2010	0	55,550	13,999	404	0	805	174	0	0	15,382	70,932		
26	2203	CORR OFFICER III	DAHILL, RICHARD C.*	JL-15	44,960.30	6,888.00	8,992	3/10/2010	0	60,840	15,332	0	0	0	174	2,232	269	18,007	78,847		
27	2000	CORR OFFICER II	TUPAZ, ANGELINA A.	IL-14	40,497.60	6,888.00	8,100	8/7/2009	215	55,700	14,036	0	0	808	174	0	0	15,018	70,718		
28	2006	CORR OFFICER II	SANTOS, ROQUE D.*	IL-15	41,915.50	6,888.00	8,383	10/28/2008	0	57,187	14,411	0	0	829	174	0	0	15,414	72,601		
29	2035	CORR OFFICER II	SANTIAGO, ABRAHAM Q.	IL-17	44,900.90	6,888.00	8,980	10/25/2009	0	60,769	15,314	404	0	881	174	1,380	179	18,332	79,101		
30	2089	CORR OFFICER II	SAHAGON, VICTOR A.	IL-15	41,915.50	6,888.00	8,383	3/10/2010	0	57,187	14,411	404	0	829	174	0	0	15,818	73,005		
31	2090	CORR OFFICER II	GUERRERO, ANTHONY F.*	IL-16	43,381.80	6,888.00	8,676	2/19/2010	0	58,946	14,854	0	0	855	174	3,163	384	19,430	78,376		
32	2204	CORR OFFICER II	BUAN, LEODEGARIO M.	IL-13	39,128.10	6,888.00	7,826	3/16/2010	0	53,842	13,568	404	0	781	174	3,606	413	18,946	72,788		
33	2205	CORR OFFICER II	ESTEVEZ, FRANCISCO B.*	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	0	0	758	174	0	0	14,100	66,353		
34	2206	CORR OFFICER II	ESPINO, ARSENIO F.	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	404	0	758	174	0	0	14,504	66,757		
35	2207	CORR OFFICER II	PANGELINAN, JOAQUIN N.*	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	0	0	758	174	0	0	14,100	66,353		
36	2208	CORR OFFICER II	CHACO, THOMAS S.A.*	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	0	0	758	174	3,163	384	17,647	69,900		
37	2209	CORR OFFICER II	SANTOS, FRANKLIN N.	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	404	0	758	174	1,837	230	16,571	68,824		
38	2210	CORR OFFICER II	DONATO, CHRISTOPHER J.*	IL-15	41,915.50	6,888.00	8,383	3/16/2010	0	57,187	14,411	0	0	829	174	1,837	230	17,481	74,668		
39	2211	CORR OFFICER II	NAPUTI, RAYMOND A.G.*	IL-15	41,915.50	6,888.00	8,383	3/13/2010	0	57,187	14,411	0	0	829	174	3,163	384	18,961	76,148		
40	2212	CORR OFFICER II	CEPEDA, LEONORA P.*	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	0	0	758	174	1,380	179	15,659	67,912		
41	2213	CORR OFFICER II	MARTINEZ, MICHAEL G.*	IL-15	41,915.50	6,888.00	8,383	3/16/2010	0	57,187	14,411	0	0	0	174	3,163	384	18,132	75,319		
42	2214	CORR OFFICER II	MENO, JESSE J.*	IL-15	41,915.50	6,888.00	8,383	3/16/2010	0	57,187	14,411	0	0	0	174	0	0	14,585	71,772		
43	2215	CORR OFFICER II	LIZAMA, FRANK S.*	IL-16	43,381.80	6,888.00	8,676	3/16/2010	0	58,946	14,854	0	0	855	174	3,606	413	19,902	78,848		
44	2216	CORR OFFICER II	TAITINGFONG, HERBERT Q.*	IL-12	37,804.80	6,888.00	7,561	6/25/2010	0	52,254	13,168	0	0	758	174	0	0	14,100	66,353		
45	2217	CORR OFFICER II	QUICHOCHO, RAYMOND I.*	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	0	0	758	174	0	0	14,100	66,353		
46	2218	CORR OFFICER II	MATEO, MARIA C.	IL-10	35,291.30	6,888.00	7,058	9/16/2009	94	49,332	12,432	404	0	715	174	3,606	413	17,744	67,075		
47	2219	CORR OFFICER II	TEDPAHAGO, ANNETTE J.	IL-14	40,497.60	6,888.00	8,100	3/16/2010	0	55,485	13,982	404	0	805	174	0	0	15,365	70,850		
48	2220	CORR OFFICER II	BARROW, RICKY R.*	IL-12	37,804.80	6,888.00	7,561	3/16/2010	0	52,254	13,168	0	0	758	174	1,380	179	15,659	67,912		
49	2221	CORR OFFICER II	SIGUENZA, JOHN P.	IL-13	39,128.10	6,888.00	7,826	10/2/2008	0	53,842	13,568	404	0	781	174	0	0	14,927	68,769		
50	1907	CORRECTION OFFICER I	PATAWARAN, GEORGE P.	HL-07	29,661.50	6,888.00	5,932	7/7/2009	250	42,732	10,768	404	0	620	174	0	0	11,966	54,698		
TOTAL:					2,133,149.00	323,736.00	410,049.02		4,878	2,871,812	723,697	8,080	0	27,617	8,700	86,787	10,594	867,474	3,739,286		

Government of Guam
Fiscal Year 2009,
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: ADULT CORRECTIONAL FACILITY
FUND: GENERAL FUND

input by Department											input by Department										
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (J *25.20%)	(K) Retire (DDI) \$15.52*26PP*E	(L) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amnt.					(M) Medicare (1.45%*J)	(N) Life (1/)	(O) Life (1/)					
51	1908	CORRECTION OFFICER I	LEON GUERRERO, JOSEPH A.*	HL-15	39,143.50	6,888.00	7,829	12/18/2009	0	53,860	13,573	0	0	781	174	0	0	14,528	68,388		
52	1912	CORRECTION OFFICER I	ALVAREZ, PETER M.	HL-06	28,563.70	6,888.00	5,713	3/2/2010	0	41,164	10,373	404	0	597	174	0	0	11,548	52,713		
53	1917	CORRECTION OFFICER I	MAFNAS, DAVID C.	HL-03	24,718.10	6,888.00	4,944	10/12/2008	0	36,550	9,211	404	0	347	174	1,380	179	11,695	48,244		
54	1920	CORRECTION OFFICER I	SPOTANSKI, LARRY	HL-10	32,958.20	6,888.00	6,592	3/3/2009	612	47,050	11,857	404	0	682	174	1,380	179	14,676	61,726		
55	1921	CORRECTION OFFICER I	CALVO, ANTHONY G.	HL-03	24,718.10	6,888.00	4,944	10/16/2008	0	36,550	9,211	404	0	347	174	1,380	179	11,695	48,244		
56	1925	CORRECTION OFFICER I	SANTOS, JIMMY J.	HL-03	24,718.10	6,888.00	4,944	2/20/2009	833	37,383	9,420	404	0	542	174	0	0	10,540	47,923		
57	1926	CORRECTION OFFICER I	MANGLONA, CHRISTOPHER	HL-02	23,345.30	6,888.00	4,669	2/26/2009	832	35,734	9,005	404	0	518	174	1,837	230	12,168	47,903		
58	1928	CORRECTION OFFICER I	HUIRA, BRYAN U.	HL-10	32,958.20	6,888.00	6,592	9/17/2009	87	46,525	11,724	404	0	675	174	0	0	12,977	59,502		
59	1931	CORRECTION OFFICER I	CONCEPCION, JESSICA D.	HL-03	24,718.10	6,888.00	4,944	4/29/2009	625	37,175	9,368	404	0	539	174	1,380	179	12,044	49,219		
60	1930	CORRECTION OFFICER I	MESA, FRANKLIN E.	HL-07	29,661.50	6,888.00	5,932	10/2/2008	0	42,482	10,705	404	0	616	174	1,380	179	13,458	55,940		
61	1932	CORRECTION OFFICER I	DE LA CRUZ, ZACHARY C.	HL-05	24,968.00	6,888.00	4,994	9/2/2009	83	36,933	9,307	404	0	536	174	1,392	156	11,969	48,901		
149	1933	CORRECTION OFFICER I	GARCIA, ARIC B.	HL-03	22,471.00	6,888.00	4,494	09/19/09	104	33,957	8,557	404	0	492	112	25	6	9,596	43,553		
62	1934	CORRECTION OFFICER I	AGUON, JESSE I.	HL-10	32,958.20	6,888.00	6,592	9/17/2009	87	46,525	11,724	404	0	675	174	1,380	179	14,536	61,061		
63	1935	CORRECTION OFFICER I	SANTIAGO, ANNA Q.	HL-06	28,563.70	6,888.00	5,713	9/2/2009	83	41,247	10,394	404	0	598	174	3,606	413	15,589	56,837		
64	1936	CORRECTION OFFICER I	SANTOS, DAVE U.	HL-15	39,143.50	6,888.00	7,829	11/20/2008	0	53,860	13,573	404	0	781	174	0	0	14,932	68,792		
65	1938	CORRECTION OFFICER I	BAMBA, VINCENT J.*	HL-16	40,514.10	6,888.00	8,103	10/14/2008	0	55,505	13,987	0	0	0	174	1,380	179	15,720	71,225		
66	1939	CORRECTION OFFICER I	BENAVENTE, ALBERT A.*	HL-12	35,305.60	6,888.00	7,061	6/25/2010	0	49,255	12,412	0	0	714	174	0	0	13,300	62,555		
67	1942	CORRECTION OFFICER I	FERNANDEZ, JOEY Q.	HL-07	29,661.50	6,888.00	5,932	5/22/2009	520	43,002	10,836	404	0	624	174	3,606	413	16,057	59,059		
68	1943	CORRECTION OFFICER I	SABLAN, JOHNNY SN	HL-15	39,143.50	6,888.00	7,829	9/8/2009	104	53,964	13,599	404	0	782	174	0	0	14,959	68,924		
69	1945	CORRECTION OFFICER I	TOVES, ERIK I.	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	3,163	384	15,184	56,682		
70	1949	CORRECTION OFFICER I	PEREIRA, RONALD A.	HL-03	24,718.10	6,888.00	4,944	5/12/309	520	37,070	9,342	404	0	538	174	1,380	179	12,016	49,086		
71	1947	CORRECTION OFFICER I	QUINATA, JOSEPH T.	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	0	0	11,637	53,135		
72	1950	CORRECTION OFFICER I	MAYSHO, BM M.	HL-04	26,092.00	6,888.00	5,218	5/23/2009	520	38,718	9,757	404	0	561	174	0	0	10,896	49,615		
73	1951	CORRECTION OFFICER I	GUILLERMO, LEON A.	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	1,837	230	13,704	55,202		
74	1954	CORRECTION OFFICER I	CABRERA, JESSE C.	HL-07	29,661.50	6,888.00	5,932	7/7/2009	250	42,732	10,768	404	0	620	174	0	0	11,966	54,698		
75	1955	CORRECTION OFFICER I	TAITAGUE, JOSEPH T.	HL-13	36,540.90	6,888.00	7,308	12/24/2008	0	50,737	12,786	404	0	736	174	1,380	179	15,658	66,396		
76	1959	CORRECTION OFFICER I	TANO, JULIUS	HL-02	23,345.30	6,888.00	4,669	2/26/2009	832	35,734	9,005	404	0	518	174	1,380	179	11,660	47,395		
77	1963	CORRECTION OFFICER I	AGUON, MARVIN C.	HL-03	24,718.10	6,888.00	4,944	5/22/2009	520	37,070	9,342	404	0	538	174	1,380	179	12,016	49,086		
78	1966	CORRECTION OFFICER I	SCHUNTER, WILLIAM J.	HL-10	32,958.20	6,888.00	6,592	3/9/2010	0	46,438	11,702	404	0	673	174	0	0	12,954	59,392		
79	1967	CORRECTION OFFICER I	HOCOG, GERRY J.	HL-03	24,718.10	6,888.00	4,944	5/22/2009	520	37,070	9,342	404	0	538	174	0	0	10,457	47,527		
80	1970	CORRECTION OFFICER I	CRUZ, ANTHONY R.	HL-10	32,958.20	6,888.00	6,592	8/23/2010	0	46,438	11,702	404	0	673	174	0	0	12,954	59,392		
81	1972	CORRECTION OFFICER I	MANTANONA, ISAAC J.*	HL-10	32,958.20	6,888.00	6,592	12/28/2009	0	46,438	11,702	0	0	673	174	1,837	230	14,617	61,055		
82	1973	CORRECTION OFFICER I	SANTOS, PAUL V.	HL-04	26,092.00	6,888.00	5,218	5/23/2009	416	38,614	9,731	404	0	560	174	0	0	10,869	49,483		
83	1974	CORRECTION OFFICER I	SAN AGUSTIN, PATRICK M.	HL-02	23,345.30	6,888.00	4,669	4/30/2009	624	35,526	8,953	404	0	347	174	1,380	179	11,437	46,963		
84	1976	CORRECTION OFFICER I	SABALBORO, STEVEN P.	HL-2	21,223.00	6,888.00	4,245	9/12/2009	104	32,460	8,180	404	0	471	174	0	0	9,228	41,688		
85	1980	CORRECTION OFFICER I	CRUZ, PAUL ANTHONY A.*	HL-16	40,514.10	6,888.00	8,103	7/7/2010	0	55,505	13,987	0	0	0	174	0	0	14,161	69,666		
86	1984	CORRECTION OFFICER I	QUINTANILLA, NORBERT C.	HL-14	37,820.20	6,888.00	7,564	2/27/2009	802	53,074	13,375	404	0	770	174	3,163	384	18,269	71,344		
87	1986	CORRECTION OFFICER I	TAJERON, JOHN P.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
88	1987	CORRECTION OFFICER I	TERRELL, HENRY L.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	1,380	179	11,695	48,244		
89	1993	CORRECTION OFFICER I	TAISIPIC, JACOB S.	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	3,163	384	15,184	56,682		
90	1995	CORRECTION OFFICER I	JESSOP, ARRON C.	HL-07	29,661.50	6,888.00	5,932	8/26/2009	167	42,649	10,747	404	0	618	174	0	0	11,944	54,593		
91	1996	CORRECTION OFFICER I	LAGMAN, IDELFONSO M.	HL-10	32,958.20	6,888.00	6,592	6/19/2010	0	46,438	11,702	404	0	673	174	3,163	334	16,451	62,889		
92	1999	CORRECTION OFFICER I	CRUZ, GUS MICHAEL T.	HL-08	30,760.40	6,888.00	6,152	17/20/10	0	43,800	11,038	404	0	635	174	0	0	12,251	56,051		
93	2003	CORRECTION OFFICER I	TAITANO, DAVID K.	HL-10	32,958.20	6,888.00	6,592	3/26/2009	612	47,050	11,857	404	0	682	174	3,163	334	16,614	63,664		
94	2004	CORRECTION OFFICER I	BLAS, TIMOTHY E.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	0	0	10,136	46,685		
95	2008	CORRECTION OFFICER I	CRISOSTOMO, EDWARD SN	HL-02	23,345.30	6,888.00	4,669	2/26/2009	832	35,734	9,005	404	0	347	174	1,380	179	11,489	47,223		
96	2009	CORRECTION OFFICER I	GARCIA, FRANK J.	HL-09	31,859.30	6,888.00	6,372	11/7/2008	0	45,119	11,370	404	0	654	174	0	0	12,602	57,721		
97	2010	CORRECTION OFFICER I	AROMIN, ALEXIS D.	HL-06	28,563.70	6,888.00	5,713	8/19/2009	166	41,330	10,415	404	0	599	174	1,380	179	13,152	54,482		
98	2011	CORRECTION OFFICER I	QUINTANILLA, RONALD C.*	HL-16	40,514.10	6,888.00	8,103	5/3/2010	0	55,505	13,987	0	0	0	174	1,392	156	15,709	71,214		
99	2012	CORRECTION OFFICER I	SORIANO, JESSE J.*	HL-15	39,143.50	6,888.00	7,829	4/29/2010	0	53,860	13,573	0	0	781	174	3,163	384	18,075	71,935		
100	2013	CORRECTION OFFICER I	LOVE, BOBBY D.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
TOTAL:					1,479,843.00	344,400.00	295,928.60		12,187	2,132,159	537,304	17,776	0	27,065	8,638	61,536	7,491	659,809	2,791,968		

Government of Guam
Fiscal Year 2009,
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: ADULT CORRECTIONAL FACILITY
FUND: GENERAL FUND

Input by Department											Input by Department										
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (J *25.20%)	(K) Retire (DDI) \$15.52*26PP+E	(L) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.					(M) Medicare (1.45%*J)	(N) Life (1/)	(O)					
101	2014	CORRECTION OFFICER I	ZARAGOZA, ELY E	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	0	0	11,637	53,135		
102	2015	CORRECTION OFFICER I	TAJANAO, FRANK S.	HL-04	26,092.00	6,888.00	5,218	5/23/2009	520	38,718	9,757	404	0	561	174	3,606	413	14,915	53,634		
103	2019	CORRECTION OFFICER I	CRUZ, JOAQUIN JR. O	HL-03	24,718.10	6,888.00	4,944	11/6/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
104	2020	CORRECTION OFFICER I	TAKANO, ROBERT L.	HL-07	29,661.50	6,888.00	5,932	8/25/2009	167	42,649	10,747	0	0	618	174	0	0	11,540	54,189		
105	2021	CORRECTION OFFICER I	SABLAN, JESSE J.	HL-04	26,092.00	6,888.00	5,218	9/19/2009	104	38,302	9,652	404	0	555	174	0	0	10,786	49,088		
106	2026	CORRECTION OFFICER I	BLAS, JAMIE R.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
107	2031	CORRECTION OFFICER I	NAPUTI, RAYMOND A.C.	HL-15	39,143.50	6,888.00	7,829	2/27/2010	0	53,860	13,573	404	0	781	174	3,163	384	18,479	72,339		
108	2033	CORRECTION OFFICER I	GUERRERO, JOSEPH J.*	HL-12	35,305.60	6,888.00	7,061	6/21/2009	374	49,629	12,506	0	0	0	174	0	0	12,680	62,309		
109	2034	CORRECTION OFFICER I	CASTRO, ROQUE V.	HL-03	22,471.00	6,888.00	4,494	9/19/2009	104	33,957	8,557	404	0	492	174	0	0	9,628	43,585		
110	2036	CORRECTION OFFICER I	MANASALA, GERALD E.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	0	0	10,136	46,685		
111	2075	CORRECTION OFFICER I	BAYNUM, ALLEN S.	HL-10	32,958.20	6,888.00	6,592	3/10/2009	612	47,050	11,857	404	0	682	174	0	0	13,117	60,167		
112	2076	CORRECTION OFFICER I	TAJERON, MICHAEL LUIS JR.	HL-07	29,661.50	6,888.00	5,932	8/25/2009	167	42,649	10,747	404	0	618	174	0	0	11,944	54,593		
113	2079	CORRECTION OFFICER I	NAPUTI, PHILIP M.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
114	2082	CORRECTION OFFICER I	BARCINAS, GABRIEL L.	HL-02	23,345.30	6,888.00	4,669	4/30/2009	624	35,526	8,953	404	0	347	174	1,380	179	11,437	46,963		
115	2084	CORRECTION OFFICER I	MAPOTE, MILO L.*	HL-10	32,958.20	6,888.00	6,592	12/14/2008	0	46,438	11,702	0	0	0	174	3,163	384	15,423	61,861		
116	2085	CORRECTION OFFICER I	AQUINAGOC, JESUS A.	HL-14	37,820.20	6,888.00	7,564	1/6/2009	902	53,174	13,400	404	0	771	174	0	0	14,749	67,923		
117	2086	CORRECTION OFFICER I	FRANCISCO, ANTHONY I.	HL-04	26,092.00	6,888.00	5,218	9/21/2009	104	38,302	9,652	404	0	555	174	0	0	10,786	49,088		
118	2088	CORRECTION OFFICER I	SASAKI, RUEBEN S.	HL-02	23,345.30	6,888.00	4,669	10/9/2008	0	34,902	8,795	404	0	347	174	1,380	179	11,279	46,182		
119	2091	CORRECTION OFFICER I	GILL, MATTHEW A.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	1,248	37,798	9,525	404	0	347	174	0	0	10,450	48,248		
120	2093	CORRECTION OFFICER I	SANTIAGO, JOSEPH J.	HL-10	32,958.20	6,888.00	6,592	1/2/2010	0	46,438	11,702	404	0	673	174	0	0	12,954	59,392		
121	2094	CORRECTION OFFICER I	PLANTILLA, JOWALDEN G.	HL-04	26,092.00	6,888.00	5,218	9/19/2009	104	38,302	9,652	404	0	555	174	1,380	179	12,345	50,647		
122	2095	CORRECTION OFFICER I	LIMO, JEFFREY C.	HL-14	37,820.20	6,888.00	7,564	4/28/2009	602	52,874	13,324	404	0	767	174	3,163	384	18,216	71,090		
123	2096	CORRECTION OFFICER I	ANDERSON, JOSEPH D.	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	0	0	11,637	53,135		
124	2098	CORRECTION OFFICER I	BENAVENTE, BRIAN C.	HL-04	26,092.00	6,888.00	5,218	9/19/2009	104	38,302	9,652	404	0	555	174	1,380	179	12,345	50,647		
125	2115	CORRECTION OFFICER I	PAULINO, BERNARD F.	HL-05	27,464.80	6,888.00	5,493	6/7/2009	333	40,179	10,125	404	0	583	174	1,837	230	13,353	53,531		
126	2116	CORRECTION OFFICER I	PABLO, RONALD G.	HL-06	28,563.70	6,888.00	5,713	9/2/2009	83	41,247	10,394	404	0	598	174	3,163	384	15,117	56,365		
127	2117	CORRECTION OFFICER I	KHO, WILLIE C.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
128	2119	CORRECTION OFFICER I	QUENGA, ANDREW S.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
140	2120	CORRECTION OFFICER I	CASTRO, ANN M.	HL-02	23,345.30	6,888.00	4,669	1/25/2009	937	35,839	9,032	404	0	520	174	0	0	10,129	45,969		
129	2121	CORRECTION OFFICER I	TEDTAOTAO, ERIC C.	HL-03	24,718.10	6,888.00	4,944	10/9/2008	0	36,550	9,211	404	0	347	174	3,163	384	13,683	50,232		
130	2122	CORRECTION OFFICER I	POCAIGUE, JOEY LG.	HL-06	28,563.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	3,606	413	15,656	57,154		
131	2125	CORRECTION OFFICER I	UNTALAN, JEROME B.	HL-07	29,661.50	6,888.00	5,932	10/2/2008	0	42,482	10,705	404	0	616	174	0	0	11,899	54,381		
132	2153	CORRECTION OFFICER I	NGESKESUK, EDWARD	HL-15	39,143.50	6,888.00	7,829	10/14/2008	0	53,860	13,573	404	0	781	174	0	0	14,932	68,792		
133	2154	CORRECTION OFFICER I	SANCHEZ, ANTHONY Q.*	HL-13	36,540.90	6,888.00	7,308	6/24/2010	0	50,737	12,786	0	0	0	174	3,163	384	16,507	67,244		
134	2157	CORRECTION OFFICER I	CRUZ, GABRIEL Q.	HL-07	29,661.50	6,888.00	5,932	9/4/2009	83	42,565	10,726	404	0	617	174	3,163	384	15,469	58,033		
135	2158	CORRECTION OFFICER I	MARTINEZ, GLENN T.	HL-10	32,958.20	6,888.00	6,592	12/30/2009	0	46,438	11,702	404	0	673	174	3,163	384	16,501	62,939		
136	2177	CORRECTION OFFICER I	SERINEO, FRANKIE B.	HL-10	32,958.20	6,888.00	6,592	11/8/2008	0	46,438	11,702	404	0	673	174	0	0	12,954	59,392		
137	2178	CORRECTION OFFICER I	GREEN, JIMMIE L.	HL-10	32,958.20	6,888.00	6,592	11/8/2008	0	46,438	11,702	404	0	673	174	3,606	413	16,973	63,411		
138	2179	CORRECTION OFFICER I	CADILENIA, JOE T.	HL-06	28,563.70	6,888.00	5,713	3/2/2010	0	41,164	10,373	404	0	597	174	0	0	11,548	52,713		
141	1929	SECURITY GUARD	CRUZ, PETER J.*	FL-19	39,658.30	6,888.00	7,932	1/25/2010	0	54,478	13,728	0	0	0	174	0	0	13,902	68,380		
134	2077	SECURITY GUARD	PANGELINAN, FRED A.*	FL-11	30,116.90	6,888.00	6,023	7/20/2009	240	43,268	10,904	0	0	0	174	2,232	269	13,579	56,847		
135	1997	GUARD	SAN NICOLAS, JOSEPH C.	EL-10	27,482.40	6,888.00	5,496	10/13/2008	0	39,867	10,046	404	0	578	174	0	0	11,203	51,069		
136	2078	GUARD	IGLESIAS, JOHN C.	EL-09	26,566.10	6,888.00	5,313	2/1/2009	555	39,322	9,909	404	0	570	174	0	0	11,057	50,380		
137	1910	COOK II	PANGELINAN, DOLORES T.	E-15	29,673.00	0.00	2,967	5/12/2010	0	32,640	8,225	0	0	0	174	1,380	179	9,958	42,599		
138	2112	COOK ASSISTANT	SANTOS, NATIVIDAD R.	C-09	21,943.00	0.00	2,194	11/3/2009	0	24,137	6,083	404	0	350	174	0	0	7,011	31,148		
139	2124	PLUMBER I	CEPEDA, GEORGE L.	H-10	29,962.00	6,888.00	2,996	3/29/2010	0	39,846	10,041	404	0	578	174	3,163	384	14,744	54,590		
140	1952	REFFRI MECH LDR	PELENA, CIPRIANO S.	J-05	28,678.00	6,888.00	2,868	3/17/2009	669	39,103	9,854	404	0	567	174	1,380	179	12,558	51,661		
141	1960	CORR OFCR SUPVR II	VACANT	LL-1	0.00				0	0	0	0	0	0	0	0	0	0	0		
142	2224	CORRECTION OFFICER II	VACANT	IL-1	0.00				0	0	0	0	0	0	0	0	0	0	0		
143	2222	CORRECTION OFFICER II	VACANT	IL-1	0.00				0	0	0	0	0	0	0	0	0	0	0		
144	2018	CORR OFCR SUPVR I	VACANT	KL-1	0.00				0	0	0	0	0	0	0	0	0	0	0		
145	1982	CORR OFFICER II	VACANT (Vice - Brandon Lawrence - 3/29/08)	IL-1	0.00				0	0	0	0	0	0	0	0	0	0	0		
TOTAL:					1,312,688.10	296,184.00	261,492.02		8,782	1,869,046	471,900	16,352	0	21,273	7,830	83,843	7,775	587,072	2,458,119		

Government of Guam
 Fiscal Year 2009,
 CURRENT Staffing Pattern
 As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
 AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: ADULT CORRECTIONAL FACILITY
 FUND: GENERAL FUND

Input by Department														Input by Department						
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (J *25.20%)	(K) Retire (DDI) \$15.52*26PP*E	(L) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(N) Medicare (1.45%*J)	(O) Life (1/)					
146	2156	CORR OFFICER II	VACANT (Vice - Topoana, Franklin -3/14/08)	IL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
147	2225	CORR OFFICER II	VACANT (Vice - Leon Guerrero, Greg - 2/20/08)	IL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
148	1915	CORRECTION OFFICER I	VACANT (Vice - Taimanio, Maria B - 3/29/08)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
150	1937	CORRECTION OFFICER I	VACANT (Vice - Quinone, Loff E. - 4/10/08)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
151	1965	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
152	1981	CORRECTION OFFICER I	VACANT (Vice - Borje, Michael J. - 12/10/07)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
153	1998	CORRECTION OFFICER I	VACANT	HL-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
154	1994	CORRECTION OFFICER I	VACANT	HL-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
155	2001	CORRECTION OFFICER I	VACANT	HL-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
156	2028	CORRECTION OFFICER I	VACANT	HL-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
157	2032	CORRECTION OFFICER I	VACANT	HL-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
158	2087	CORRECTION OFFICER I	VACANT	HL-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
159	2092	CORRECTION OFFICER I	VACANT	HL-1	0.00					0	0	0	0	0	0	0	0	0	0	
160	2155	CORRECTION OFFICER I	VACANT (Vice - Aguiar, John J.)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
161	2114	CORRECTION OFFICER I	VACANT (Vice - Borje, John J.)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
139	2180	CORRECTION OFFICER I	VACANT (Vice - Gray, Walter)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	
162	2113	CORR SOC WKR I	VACANT	K-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
163	2002	PLUMBER II	VACANT	I-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
164	1913	COOK I	VACANT	D-1	0.00				0	0	0	0	0	0	0	0	0	0	0	
TOTAL:					2,045,861.00	454,608.00	387,121.00		12,452	2,900,042	730,811	23,336	0	33,047	12,180	104,868	12,709	917,151	3,817,193	
DIVISION TOTAL:					6,971,241.10	1,418,928.00	1,344,590.64		38,299.00	9,773,058.74	2,462,810.80	65,044.00	0.00	109,001.20	37,347.52	318,734.26	38,568.72	3,031,506.51	12,804,585.25	

Government of Guam
Fiscal Year 2009
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: HAGATNA DETENTION FACILITY
FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J *25.20%)	(L) Retire (DDI) \$15.52*26PP*E	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (1f)	Medicare (1.45%*J)	Life (1f)				
1	2132	CORR ASST FAC SUPT	BORJA, MARIE Q.*	NL-12	54,906.50	0	5,491	3/20/2010	0	60,397	15,220	404	0	0	174	0	0	17,998	76,195	
2	2053	CORR OFCR SUPVR II	PEREDA, DANIEL F.*	LL-12	46,874.30	8,462.00	9,375	2/7/2010	0	64,711	16,307	404	0	0	174	3,606	413	20,904	85,615	
3	2133	CORRECTION OFFICER II	AGUON, PASCUAL F.	IL-10	35,291.30	8,462.00	7,058	12/23/2009	0	50,812	12,805	404	0	737	174	0	0	14,119	64,931	
4	2048	CORRECTION OFFICER I	ANGOCO, JOHN V. JR.	HL-10	32,958.20	8,462.00	6,592	12/30/2008	0	48,012	12,099	404	0	696	174	3,163	384	16,920	64,932	
5	2049	CORRECTION OFFICER I	GUERRERO, CLAUDIA R.	HL-03	24,718.10	8,462.00	4,944	11/1/2008	0	38,124	9,607	404	0	553	174	0	0	10,738	48,862	
6	2050	CORRECTION OFFICER I	PANGELINAN, MELVIN P.	HL-10	32,958.20	8,462.00	6,592	11/8/2008	0	48,012	12,099	404	0	696	174	1,837	230	15,440	63,452	
7	2054	CORRECTION OFFICER I	ALMEIDA, GERARD W.	HL-10	32,958.20	8,462.00	6,592	1/25/2010	0	48,012	12,099	404	0	696	174	1,837	230	15,440	63,452	
8	2055	CORRECTION OFFICER I	QUINATA, DWAIN V.P.	HL-03	24,718.10	8,462.00	4,944	11/6/2008	0	38,124	9,607	404	0	553	174	1,380	179	12,297	50,421	
9	2056	CORRECTION OFFICER I	LUJAN, JOCELYN A.	HL-07	29,661.50	8,462.00	5,932	3/2/2010	0	44,056	11,102	404	0	639	174	3,163	0	15,482	59,538	
10	2058	CORRECTION OFFICER I	TAINATONGO, CRAIG J.	HL-10	32,958.20	8,462.00	6,592	2/8/2010	0	48,012	12,099	404	0	696	174	0	0	13,373	61,385	
11	2060	CORRECTION OFFICER I	REMOKET, JASON J.	HL-06	28,563.70	8,462.00	5,713	9/2/2009	83	42,821	10,791	404	0	621	174	3,163	384	15,537	58,358	
12	2061	CORRECTION OFFICER I	CRUZ, JEFFREY C.	HL-07	29,661.50	8,462.00	5,932	3/2/2010	0	44,056	11,102	404	0	639	174	0	0	12,319	56,375	
13	2064	CORRECTION OFFICER I	QUINTANILLA, JOSEPH S.	HL-10	32,958.20	8,462.00	6,592	2/8/2009	665	48,677	12,267	404	0	706	174	0	0	13,550	62,227	
14	2065	CORRECTION OFFICER I	ROSALIN, FRANKIE C.	HL-04	26,092.00	8,462.00	5,218	9/19/2009	104	39,876	10,049	404	0	578	174	3,163	384	14,752	54,628	
15	2068	CORRECTION OFFICER I	BENAVENTE, PETER C.	HL-09	31,859.30	8,462.00	6,372	12/9/2008	0	46,693	11,767	404	0	677	174	3,163	384	16,569	63,262	
16	2070	CORRECTION OFFICER I	CHARGUALAF, MIKE F.	HL-15	39,143.50	8,462.00	7,829	4/17/2009	623	56,057	14,126	404	0	813	174	3,163	384	19,064	75,121	
17	2071	CORRECTION OFFICER I	PEREDA, GUADALUPE C.	HL-15	39,143.50	8,462.00	7,829	12/18/2009	0	55,434	13,969	404	0	804	174	0	0	15,351	70,785	
18	2127	CORRECTION OFFICER I	AGUON, VINCE J.	HL-03	24,718.10	8,462.00	4,944	11/6/2008	0	38,124	9,607	404	0	553	174	3,163	384	14,285	52,409	
19	2129	CORRECTION OFFICER I	SAN NICOLAS, JASON G.	HL-03	24,718.10	8,462.00	4,944	11/6/2008	0	38,124	9,607	404	0	553	174	1,380	179	12,297	50,421	
20	2134	CORRECTION OFFICER I	PEREZ, NICKOLAS J.	HL-02	23,345.30	8,462.00	4,669	12/6/2008	0	36,476	9,192	404	0	529	174	1,380	179	11,858	48,334	
21	2140	CORRECTION OFFICER I	QUICHOCHO, BJ S.	HL-04	26,092.00	8,462.00	5,218	6/6/2009	416	40,188	10,127	404	0	583	174	1,380	179	12,847	53,036	
22	2142	CORRECTION OFFICER I	WILLIAMS, ALICIA C.	HL-03	24,718.10	8,462.00	4,944	11/6/2008	0	38,124	9,607	404	0	553	174	3,163	384	14,285	52,409	
24	2144	CORRECTION OFFICER I	NEDEDOG, BRIAN S.	HL-05	27,464.80	8,462.00	5,493	6/8/2009	333	41,753	10,522	404	0	605	174	0	0	11,705	53,458	
25	2147	CORRECTION OFFICER I	DUENAS, DAVID G.B.	HL-04	26,092.00	8,462.00	5,218	5/23/2009	520	40,292	10,154	404	0	584	174	3,163	384	14,863	55,155	
26	2149	CORRECTION OFFICER I	REYES, MICHAEL A.	HL-11	34,112.10	8,462.00	6,822	12/30/2008	0	49,397	12,448	404	0	716	174	1,837	0	15,579	64,976	
27	2150	CORRECTION OFFICER I	SALOMA, JOE MARIE Z.	HL-09	31,589.30	8,462.00	6,318	11/11/2008	0	46,369	11,685	404	0	672	174	2,232	269	15,436	61,806	
28	2151	CORRECTION OFFICER I	PAULINO, LUIS LG	HL-05	27,464.80	8,462.00	5,493	6/8/2009	416	41,836	10,543	404	0	607	174	3,163	384	15,274	57,110	
29	2171	CORRECTION OFFICER I	PAULINO, JASON J.	HL-09	31,859.30	8,462.00	6,372	1/14/2009	749	47,442	11,955	404	0	688	174	0	0	13,221	60,663	
30	2174	CORRECTION OFFICER I	ARRIOLA, JOHN A.	HL-11	34,112.10	8,462.00	6,822	1/5/2009	814	50,211	12,653	404	0	728	174	1,380	179	15,518	65,729	
31	2175	CORRECTION OFFICER I	CONCEPCION, REBECCA R.	HL-10	32,958.20	8,462.00	6,592	8/23/2009	167	48,179	12,141	404	0	699	174	1,837	230	15,485	63,664	
32	2128	DETENTION FACILITY LDR	CRUZ, SERGIO F.	IL-14	40,497.60	8,462.00	8,100	11/29/2009	0	57,059	14,379	404	0	827	174	0	0	15,784	72,843	
33	2130	DETENTION FACILITY LDR	CRUZ, ANTHONY P.	IL-16	43,381.80	8,462.00	8,676	3/30/2010	0	60,520	15,251	404	0	878	174	0	0	16,707	77,227	
34	2146	DETENTION FACILITY LDR	QUIDACHAY, JESSE G.	IL-12	37,804.80	8,462.00	7,561	9/30/2009	100	53,928	13,590	404	0	782	174	1,380	179	16,509	70,437	
35	2043	DETENTION FACILITY GD	TUDELA, MAX F.	HL-14	37,820.20	8,462.00	7,564	1/28/2010	0	53,846	13,569	404	0	781	174	0	0	14,928	68,774	
36	2059	DETENTION FACILITY GD	AGUON, JUANITA M.	HL-10	32,958.20	8,462.00	6,592	12/18/2008	0	48,012	12,099	404	0	696	174	1,380	179	14,932	62,944	
37	2062	DETENTION FACILITY GD	CRUZ, DOLORES A.	HL-11	34,112.10	8,462.00	6,822	4/28/2009	543	49,940	12,585	404	0	724	174	1,837	230	15,954	65,893	
38	2063	DETENTION FACILITY GD	CRUZ, CATHERINE M.	HL-10	32,958.20	8,462.00	6,592	10/6/2008	0	48,012	12,099	404	0	696	174	3,606	413	17,392	65,404	
39	2135	DETENTION FACILITY GD	TERLAJE, ANDREW A.	HL-09	31,859.30	8,462.00	6,372	3/14/2009	583	47,276	11,914	404	0	686	174	0	0	13,177	60,453	
40	2136	DETENTION FACILITY GD	FERNANDEZ, VICTOR C.	HL-11	34,112.10	8,462.00	6,822	8/8/2010	0	49,397	12,448	404	0	716	174	3,163	384	17,289	66,686	
41	2139	DETENTION FACILITY GD	CRUZ, MICHAEL G.	HL-13	36,540.90	8,462.00	7,308	8/3/2010	0	52,311	13,182	404	0	759	174	0	0	14,519	66,830	
42	2045	CORRECTION OFCR III	VACANT (VICE - Seyaa, Feliciano B.)	JL-01																
43	2137	DETENTION FACILITY GD	VACANT (VICE - Chargualaf, Michael A.)	HL-01																
44	2172	DETENTION FACILITY GD	VACANT (VICE - Bowsda, Robert L.)	HL-01																
45	2044	CORRECTION OFFICER I	VACANT (VICE - Paraz, Eddy)	HL-01																
23	2143	CORRECTION OFFICER I	VACANT (VICE - Starz, Manuel A.)	HL-01																
46	2148	CORRECTION OFFICER I	VACANT (VICE - Talinglong, R.A)	HL-01																
47	2067	CORRECTION OFFICER I	VACANT	HL-01																
48	2073	CORRECTION OFFICER I	VACANT	HL-01																
49	2173	CORRECTION OFFICER I	VACANT	HL-01																
DIVISION TOTAL:					1,308,713.70	330,018.00	255,852.09			8,116.00	1,898,699.79	478,472.35	16,160.00	0.00	25,717.08	6,960.00	63,082.00	7,108.00	597,499.42	2,498,199.21

Government of Guam
Fiscal Year 2009
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: CASEWORK AND COUNSELING SERVICES DIVISION
FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *25.20%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)			
1	2110	CCSD ADMINISTRATOR	AFAISEN, JOSEPH T.*	P-09	53,432	0	5,343	1/23/2010	0	58,775	14,811	404	0	0	174	3,163	384	18,936	77,712	
2	2105	CORR SOC WKR III	PEREZ, MARK T.	M-09	41,584	0	4,158	6/18/2009	478	46,220	11,648	404	0	670	174	3,606	413	16,915	63,135	
3	1990	CORR SOC WKR II	QUINATA, GIL	L-13	44,105	0	4,411	12/15/2008	0	48,516	12,226	404	0	703	174	3,163	384	17,054	65,570	
4	1922	CORR SOC WKR II	CRUZ, DONNA M.	L-09	38,454	0	3,845	3/4/2009	774	43,073	10,854	404	0	625	174	0	0	12,057	55,130	
5	1919	CORR SOC WKR II	TOVES, CHRISTINA J.	L-05	33,150	0	3,315	3/4/2009	774	37,239	9,384	404	0	540	174	3,606	413	14,521	51,760	
6	2111	CORR SOC WKR I	PALMA, MELANIE C.	K-03	27,738	0	2,774	8/22/2009	257	30,769	7,754	404	0	422	174	0	0	8,754	39,523	
7	1953	CORR SOC WKR I	CHARFAUROS, LINDA M.	K-10	36,984	0	3,698	3/5/2009	755	41,437	10,442	404	0	601	174	1,380	179	13,180	54,617	
8	2103	CLERK III	STOCKSTILL, MICHAEL	E-03	18,738	0	1,874	8/23/2009	174	20,786	5,238	404	0	301	174	2,232	269	8,618	29,404	
9	1916	ADMINISTRATIVE AIDE	APPROVED VACANCY	F-01						0	0							0	0	
10	1923	PROGRAM COORD II	APPROVED VACANCY	L-01						0	0							0	0	
DIVISION TOTAL:					294,185	0	29,419		3,212	326,816	82,358	3,232	0	3,862	1,392	17,150	2,042	110,036	436,851	

Government of Guam
 Fiscal Year 2009
 CURRENT Staffing Pattern
 As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
 AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: FORENSIC UNIT
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
1	2169	CSW SUPERVISOR	ORTIZ, LINDA M.*	N-14	53,470	0	5,347	#####	0	58,817	14,822	404	0	0	174	1,380	179	16,959	75,776
2	2159	STAFF NURSE II	PABLO, RUTH V. *	MC-12	64,054	36	6,405	1/15/2009	1,660	72,155	18,183	404	0	1,046	174	3,606	413	23,826	95,982
3	2164	PSYCHIATRIC TECH II	SRIBOON, JESUSA M.	G-15	33,356	36	3,336	5/12/2010	0	36,728	9,255	404	0	533	174	0	0	10,366	47,094
4	2162	PSYCHIATRIC TECH II	BENAVENTE, LALING B.	G-13	31,138	36	3,114	#####	0	34,288	8,641	404	0	497	174	3,606	413	13,735	48,022
5	2165	PSYCHIATRIC TECH I	SANCHEZ, LONNIE V.M.*	F-10	26,453	36	2,645	5/19/2010	0	29,134	7,342	404	0	422	174	1,380	179	9,901	39,036
6	2163	PSYCHIATRIC TECH II	VACANT	G-01	0		0	N/A	0	0	0	0	0	0	0	0	0	0	0
7	2167	CHEM DEP TRMT SPEC II	VACANT	L-01	0		0		0	0	0	0	0	0	0	0	0	0	0
DIVISION TOTAL:					208,471	144	20,847		1,660	231,122	58,243	2,020	0	2,498	870	9,972	1,184	74,787	305,909

Government of Guam
Fiscal Year 2009
CURRENT Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: PAROLE SERVICES DIVISION
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	1989	CHIEF PAROLE OFFICER	QUINATA, MICHAEL P.*	PL-12	59,211.00	0	5,921	9/15/2010	0	65,132	16,413	404	0	0	174	3,606	413	21,010	86,142
2	2107	PAROLE OFFICER I	CASTRO, LISA MONIQUE T.	KL-10	40,682.40	893	4,068	8/2/2010	0	45,644	11,502	404	0	662	174	3,163	384	16,289	61,933
3	2101	PAROLE OFFICER I	TAITAGUE, DEAN T.	KL-04	32,206.90	893	3,221	1/31/2009	1,156	37,477	9,444	404	0	543	174	1,380	179	12,125	49,601
4	2041	PAROLE OFFICER I	CRUZ, RIAKA R.	KL-04	32,206.90	893	3,221	9/12/2009	103	36,424	9,179	404	0	528	174	1,380	179	11,844	48,267
5	1957	PAROLE OFFICER I	SANTOS, RONALD SN	KL-07	36,614.60	893	3,661	1/26/2009	924	42,093	10,607	404	0	553	174	1,380	156	13,274	55,368
6	2126	PAROLE OFFICER I	TORRES, CHALSEA C.	KL-10	40,682.40	893	4,068	8/10/2009	216	45,860	11,557	404	0	665	174	1,837	230	14,867	60,726
7	2123	PAROLE OFFICER I	LEON GUERRERO, RICARDO	KL-03	30,511.80	893	3,051	2/20/2009	1,027	35,483	8,942	404	0	451	174	1,380	179	11,530	47,013
8	2102	PAROLE OFFICER I	FLEMING, MARK A.	KL-08	37,969.80	893	3,797	2/3/2009	821	43,481	10,957	404	0	630	174	1,392	156	13,714	57,194
9	2039	ADMINISTRATIVE ASST.	CONCEPCION, JOHN D.	J-08	32,119.00	893	0	6/5/2010	1,148	34,160	22,503	404	0	495	174	1,380	179	25,135	59,295
10	1991	PAROLE OFFICER III	VACANT	NL-01							0							0	0
DIVISION TOTAL:					342,204.80	7,144	31,009		5,395	385,752	111,104	3,636	0	4,528	1,566	16,898	2,055	139,787	525,540

Government of Guam
Fiscal Year 2009, Current Staffing Pattern
As of: December 29, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
AGENCY: DEPARTMENT OF CORRECTIONS
PROGRAM: SUPPORT AND DATA COLLECTION GRANT
FUND: GRANT NO. 5100Z071300WR402

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) \$15.52*26PP*E	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	2194	CLERK III	BENIN, MELANIE L.	E-1	16,656			N/A	N/A	16,656	\$4,197	404		227	174	0	0	5,002	21,658
Grand Total:																			21,234

* Night Differential/Hazardous/Worker's Compensation/etc.